APPLEBY TOWN COUNCIL

Income	Budget 2024-25	Budget 2025-26	Notes on 2025-26 Budget
Recycling	1,400	1,400	
Shop Rentals	24,900	25,000	
Public Hall Lettings	16,500	16,500	
TIC Sales	24,000	24,000	
Fair Hill	4,100	4,400	
Public Hall Solar Panel Income	2,000	2,000	
Rural Payments Agency	900	1,100	
Wayleaves	38	50	
Other Income	-	-	None known
Grants & Donations	2,000	-	None known
Interest	110	2,000	
Income	**75,948**	**76,450**	
Precept	159,930	170,150	
Council Tax Reduction Scheme	2,022	-	CTRS stopped
Precept & CTRS Income	**161,952**	**170,150**	
TOTAL Council Income	**237,900**	**246,600**	

Expenditure	Budget 2024-25	Budget 2025-26	Notes on 2025-26 Budget
Salaries	118,000	115,000	
TIC Cost of Sales	13,500	13,500	
Heating & Lighting	23,000	14,500	
Rates	4,500	4,300	
Water	3,500	3,200	
Telephone & Broadband	2,750	2,750	
Public Hall Lift	1,700	1,700	
Building Repairs	20,000	25,000	
Installation of B&W Bollards		10,000	
Dowpitt Woods Maintenance & Compliance	3,000	3,000	
General Maintenance	2,500	2,500	
Cleaning and Refuse	16,500	16,500	£1k for Fair covered by grant carried over from previous year
Insurance	6,500	7,500	
Licences & Subscriptions	1,450	1,450	Current Budget: License =£600 / Subs = £850
Services & Compliance	2,000	2,500	
Professional Fees	2,000	5,000	Solicitors for registering Council properties
Training	1,500	3,250	AAT course £2,750
ICT	1,000	1,200	
Marketing & Advertising	1,500	1,750	Includes budget for HOD weekend
Printing	1,600	1,600	
Stationery	500	500	
Postage	100	100	
Footway Lighting	1,000	-	W&F have confirmed there will be no charge for 2025-26
Planting & Grass Cutting	1,000	1,000	
Christmas Lights	2,000	2,000	
Mayor's Allowance	2,000	2,000	
Audit	1,500	1,500	
Credit Card Machine Charges	700	700	
Bank Charges	600	600	
Contingency	2,000	2,000	
TOTAL Council Expenditure	**237,900**	**246,600**	

Projected Precept needed for 2025-26	**170,150**